ANNUAL REPORT 2024

ORGANISATION

BOARD

Belinda Baird - Fundamentals
Bryce Park – Finance and Funding
Carey Baird – Football
Duncan Pryor - Secretary
Isaac Stanton – Football (Senior Competitive)
Martin Gale – Chair
Nick Nath – Finance
Saurab Gautam – Facilities & Football (Snr/Masters)
Simon Darby – Facilities & Football (Junior & Youth)
Vicky Knowles – Football (Womens)

BOARD MOVEMENTS
Neil Prior - Chair - resigned 4 Dec 2023
Dale Andrews - resigned 4 Dec 2023
Jono Carley - resigned 4 Dec 2023
Kerry O'Neill - resigned March 2024
Isaac Stanton – appointed 8 April 2024
Vicky Knowles – appointed 8 April 2024
Simon Darby – appointed 8 July 2024
Hannah Carey - resigned 8 July 2024
Bryce Park – appointed 5 August 2024
Heidi Gwynne – appointed 5 August 2024
Phil Green – resigned 2 Sept 2024
Martin Gale – appointed 2 Sept 2024
Heidi Gwynne – resigned 8 Oct 2024
Carey Baird – appointed 8 Oct 2024

SOLICITORS

Wynn Williams, Christchurch

FINANCIAL REVIEWER

Gordon Meachen, Rangiora

BANK

Westpac, Hornby Mall

LIFE MEMBERS

As recognised in the FC Twenty11 Constitution, please find below a list of life members for FC Twenty 11 and its founding Clubs.

Mrs W Burrows
P O'Malley
I R Steer
J Rea
P Fletcher
T Johnson
A J HJilton Jr
N Williams
D Coster
J Ruane

Bruce Baker
Ted Sullivan
Peter Gooding
Graeme Beswick
Snow Dick
Bernie Quinn
Noeline Baker
Tony van Der Looy
Mike Mills
Peter Guerin

Des Duffy
Richard Bull
Robbie Armour
Wayne Hanrahan
Marc van Irsel
Craig Rhodes
Graeme Archer
Wally Averill
Paul Clarke
Simon Darby

CHAIRPERSONS REPORT

Martin Gale

What a year it has been. So many changes, some great results, and some not-so-great results. But as a club we continue to make progress towards our lofty (ambitious) goals, and to provide our members with great footballing experiences.

Having reached a size of nearly 700 registered players during the winter season, plus supporting many other players and community groups through making our facilities available, plus offering an opportunity for personal enrichment through coaching, team management, refereeing, supporting, and volunteering, FC Twenty 11 is a key enabler for many people – mainly across the north-west corner of Christchurch.

As a Board, we want to recognise and thank all the people who have helped make things possible for other people. We are a charity, mostly run by volunteers. So, those who help really do make a difference.

Talking of those who help, I would like to recognise the people who have been in the "engine room" of our club over the last year, notably Meilissa Green, Tanya Geng Tan, and most recently Vicky Unwin who have all contributed significantly through their passions and talents whist looking after Cub Administrative matters – and more. Jo Laird joined the club as General Manager, and was actively getting up to speed, working across all aspects of the club until the General Manager role was dis-established due to financial reasons. Thank you all. The club has been made better through your contributions.

Behind these people who give their time and talents are a group of sponsors and funders that help us cover the financial gap between subs paid and the reality of running a large and diverse organisation. Of note are our key sponsors for 2024, including: Avonhead Tavern & One Good Horse, Habit Health, Hotel Elms, Mitre 10 Mega – Papanui and Hornby, Perennial Sport and Turf, Sheet Metal Services, and SIFCO.

This year's financial result, for the financial period ending 30 September 2024, is a modest but pleasing result. Whilst we are a not-for-profit charity, we need to be profitable so we can continue to invest in facilities and our future together.

It is pleasing to be able to report that our club finances continue to hold strong in the face of increased costs and a challenging funding environment. Whilst we've been successful with our funding applications, this source of income, along with the generosity of sponsors and volunteers, is never guaranteed. We continue to strive to maintain affordability as we deliver value for your investment in your football-related endeavours.

The proposed development of the Upper Riccarton Domain has taken many turns during the year and is currently in hiatus as several recent changes have left things somewhat in the air. In addition, any investment in Upper Riccarton Domain must be tempered by our continued focus on Avonhead Park being our anchor facility. We would like to say our "flagship" facility, but our aspirations need to be aligned with our finances.

As with the start of every new year, we look forward to another positive season and to more great football in 2025. To help us achieve all that we have lined up for 2025, we

have created a number of opportunities to help, plus we are looking to fill a few roles (please see the vacancies page on our website). From the start of this year we have re-oriented our structure, which is now made up of four main areas, namely: 1. Facilities, 2. Finance, 3. Football, and 4. Fundamentals. To operate and advance these areas.

We start our 2025 planning with positive expectations given the anticipated increase in teams, and the number of initiatives lined up across all of our main operational areas.

Once again, thank you to you all for your part in making things happen – big or small.

Our helpers, volunteers, coaches, team managers, referees, board members, and many more, make things possible. There are plenty of ways you can help the club and your community. If you are potentially interested, please email Vicky, our Club Administrator, on admin@fctwenty11.co.nz to let us know what you might like to do.

I wish everyone a successful year ahead whatever your footballing aspirations are. Thank you for being part of our great club.

Warm regards

Martin Gale
Chairperson, FC Twenty 11

FUNDING PARTNERS

FC Twenty 11 are grateful for the valuable support we receive from our Funding Partners listed below. Without their assistance we would not be able to provide all the football opportunities we currently offer our members.

- Air Rescue
- Aotearoa Gaming Trust
- Christchurch City Council
- Kiwi Gaming Foundation
- Lion Foundation
- Mainland Foundation
- NZ Community Trust
- One Foundation
- Pub Charity
- The Bobby Foundation
- The Trust Community Foundation
- Trillian Trust

CLUB SPONSORS

FC Twenty 11 would like to thank all of our 2024 sponsors for their support and encouragement to make FC Twenty11 the best club possible.

As a community club, we are reliant on the generosity of our sponsors who provide support through financial assistance for teams attending tournaments, replenishing equipment (balls, cones, nets, goalie gloves, ball bags, bibs, medical kits, etc), and other resources.

Please find below a list of 2024 Sponsors.

- Avonhead Tavern
- Copycat
- Habit Health
- Hotel Elms
- Mitre 10 Mega Hornby
- Mitre 10 Mega Papanui
- One Good Horse
- Perennial Sport and Turf
- Sheet Metal Solutions (SMS)
- Sifco Fastening Solutions

DIRECTOR OF FOOTBALL

CVETAN (TSETSO) IVANOV

First Kicks and Fun Football (U6-U8)

Our First Kicks and Fun Football programme continues to challenge traditional perceptions of football as merely a winter sport. Since 2011, we have offered year-round football for players in these age groups, ensuring that young players have access to consistent training and development.

Aligned with the school calendar, our programme includes both Training Days and Game Days for our youngest members. Registration is flexible, allowing parents to enrol their children on a term-by-term basis, choosing from either Training Days, Game Days, or both, at any point throughout the year.

Throughout 2024, we successfully provided a total of 68 sessions for our members, witnessing tangible progress and development in our players.

A significant milestone this year was the successful execution of our Winter programme (Terms 2 and 3) at St Thomas College, where Training Days were hosted indoors on futsal courts. This ensured the full completion of our programme, free from disruptions caused by park closures.

Additionally, we made a strategic change by moving our Saturday Game Day to Friday during the Winter season, holding it at Avonhead Park. This adjustment allowed families with multiple children to participate in Game Day without scheduling conflicts, enhancing their overall experience.

From a programme management perspective, this shift enabled us to invest in more paid coaches, further enhancing the quality of delivery. The programme was expertly led by our Director of Football, Cvetan Ivanov, with support from Will Morgan, Andrew Sawyer, and a dedicated group of volunteers including Simon Darby, Phil Godsiff, Seb and Stian Berondo, among others.

Junior Football (U9-U12)

For the third consecutive year, we successfully delivered two distinct programmes for players in the U9-U12 age groups: the **Club Programme** and the **Development Programme**.

The **Club Programme** is designed for children who prefer a more social experience, training once a week while enjoying the game with their friends.

In contrast, the **Development Programme** caters to players who aspire to reach their full potential, offering intensive training twice a week for 20-30 weeks, depending on age, and the opportunity to compete in the highest possible divisions in Christchurch.

Following the initial team allocations, the Development Programme included two teams in the U9 grade, three teams in U10, and two teams in the U11 & U12 grades, totalling seven teams and 88 players.

Thanks to our use of futsal courts for the first training session each week, our Development Programme players attended all 38 planned training sessions without interruptions from weather-related ground closures or cancellations. This consistency enabled us to closely track and support the ongoing development of our players, which was evident in their improved performances on the pitch.

A key highlight from the Development Programme this year was the success of our U9 team, which, under the expert coaching of Jonathan Weusten, demonstrated significant growth. This young team was supported by a dedicated group of parents, creating a positive and encouraging environment.

Additionally, in U10, thanks to the efforts of Mark Teesdale, we formed a team exclusively from Ilam School children, fostering a strong sense of community and teamwork.

Age Group	Development Programme	Club Programme
U9	2 Teams	2 Teams
U10	3 Teams	3 Teams
U11	2 Teams	1 Team
U12	2 Teams	1 Team
U10 Girls		1 Team
U12 Girls		1 Team

Youth Football – (U13-U17)

In our Youth space we had the following teams:

U13 CDL, coached by Sam Baker and Phil Green

U13 – Riccarton - Club Team, coached by Paul Sibson

U14 – Burnside - Club Team, coached by Kerry O'Neill

U14 – Girls – Club Team, coached by Richard Jenkins

U16 – Girls Academy, coached by Melissa Green

U17 – Riccarton - Club Team, coached by Phil Green

U17 – Burnside - Club Team, coached by Marius Moeser / Carey Baird and managed by Kate MacLeod

U19 – Riccarton - Club Team, coached by Ollie

Men's First Team

The 2024 season proved to be a challenging year for our Men's First team. Following Green Island's decision not to enter the Southern League (SL), our team was invited to return to the league. The club appointed Graham McMann, Josh Dray, and Kevin Peters, who faced the difficult task of rebuilding a team almost from scratch in a very short time frame and preparing them for competition in the Southern League.

Pre-season saw the introduction of several new players, including a few recruits from overseas. Despite these additions, the team struggled at the start of the campaign, with a series of heavy defeats. After the first round of fixtures, Head Coach Graham McMann made the decision to resign, and his assistant, Kevin Peters, took over as head coach. While the change in leadership brought some positive signs in terms of performance, the results remained elusive, and the team ultimately faced relegation from the SL.

Looking ahead to the 2025 season, the club has appointed co-coaches Marius Moeser and Simon Darby to lead the Men's First team in the Canterbury Premier League. Their primary challenge will be to rebuild the team over the next year or two, with the goal of returning to the Southern League and providing a competitive platform for players emerging from our Development Programmes.

Women's First Team

At the conclusion of 2023, the club appointed Lyndsey Anderson as Head Coach of the Women's First team. A highly experienced player, Lyndsey represented Scotland at the U17 level during her playing career and was entering her second year of coaching. With her charismatic leadership and deep understanding of the game, Lyndsey quickly established a positive and competitive team environment. Her passion and skill were evident, as she often stood out as one of the top performers in both training and matches.

The team was primarily composed of young players who had competed in our U16 team the previous year under the guidance of Sam Baker, supplemented by a few senior players in their mid-twenties, such as Heidi Gwynne and Grace Burroughs, who became key figures and the core of the team. The squad also benefited from the support of Simon Darby and Tony Sinclair, who occasionally stepped up to lead training sessions and matches.

As a result of their hard work and cohesive team dynamics, the team delivered consistent performances throughout the season, ultimately winning their respective division and producing several memorable moments. To conclude the season, many of the players participated in the U19 tournament, providing a strong finish to their campaign.

FC Twenty 11 in the Community

Holiday Programmes

2024 marked another successful year for the club in delivering Holiday Programmes to the local communities we serve. We are pleased to share the following achievements:

- We organised, coordinated, and delivered the Riccarton Sports Hub Holiday Programme in January, with 186 participants engaging in sports activities across five different sports over two days.
- We ran six different holiday programmes during the April and July school holidays, offering three 2-day programmes in each school holiday period.
- In total, more than 420 players registered for our Holiday Programmes this year, demonstrating the growing popularity and reach of our offerings.

Football in Schools - After School Programme

Building on the success of our pilot programme at Ilam School in Term 4 of 2023, we expanded our Football in Schools initiative in Term 1 of 2024. The programme was delivered to four local schools, as well as St Margaret's College, where we focused on a girls-only after school programme. Over 150 participants committed to the six-week programme, which took place at each school's sports ground immediately after school.

Coaches Will Morgan, Marius Moeser, and myself (Cvetan Ivanov) thoroughly enjoyed working with the children, and we saw great enthusiasm and participation. More importantly, we observed crossover between the school programme and our Winter Programme, reflecting the growing connection between the school-based initiatives and the club.

The primary objectives of this initiative were to provide structured, enjoyable, physical activity through football and small drills, and also to establish a clear link between the schools and the club, with the goal of encouraging new memberships for FC Twenty 11.

Term 1 2024

Avonhead School	Burnside Primary	Ilam School	Russley School	St. Margaret's College
30 participants	42 participants	34 participants	20 participants	31 participants

In Term 4, our programme continued to excel. Coaches Will Morgan and Miguel Morales delivered the after-school programme to the same schools, engaging just over 130 participants who committed to the six-week programme.

Overall, this brought the total number of participants in our Football in Schools programme to over 280, allowing more children to experience our football programme right in their school backyard.

Term 4 2024

Avonhead School	Burnside Primary	Ilam School	Russley School	St. Margaret's College
36 participants	23 participants	21 participants	20 participants	35 participants

Additionally, I would like to highlight that the club has also delivered several lunch break visits at Avonhead School, as well as expanding our reach to local pre-schools, including Ilam Pre-School, Hawthornden Pre-School, and Kids First (Staveley Street).

We are proud to share that Will Morgan has been voted the best coach for delivering these programmes. His outstanding efforts have resulted in his bookings for Term 1 of 2025 already being fully booked, with an additional five schools lined up. Well done Will!

Coach Education

Talent Development Education – JL3, C License, B License

In 2024, the club made significant strides in the development of its coaching staff. Several coaches achieved important accreditations, strengthening our position in the Talent Development Pathway (TDP). Notable achievements include:

- *JL3 Accreditation:*
  The following coaches earned their JL3 accreditation, further enhancing the club's presence in the TDP space:
  - Will Morgan
  - Mark Teesdale
  - Marius Moeser
- *C License Accreditation:*
  The following coaches achieved their C License in 2024:
  - Josh Dray
  - Taylor Dove – GK C License
- *Coach Development Commitments:*
  The club has also committed to continued coach development, with several coaches set to achieve further qualifications:
  - JL3 (held in October 2024):
    - Andrew Sawyer
    - Phil Godsiff
    - Jonathan Weusten
  - C License (to be held in February 2025):
    - Will Morgan
  - B License (to be held in January 2025):
    - Keith Neil
    - Marius Moeser
    - Simon Darby
    - Tony Sinclair

It's great to see the club's ongoing commitment to coach education, as it is crucial for the continuous growth of our coaches and our players, and also the continuous improvement of our competitiveness in the Talent Development spaces.

Community Coach Education

In 2024, we had 16 participants attend the Junior Level 1 coaching course, with six of them completing all modules. Congratulations to the following individuals, who have become the newest additions to our coaching family:

- Cairo Savage
- Benjamin Green
- Cillian McCracken
- Tremain Laird
- Ryan Yu
- Flynn Isherwood

End of Season Tournaments

At the conclusion of the winter season, our club teams participated in several regional, South Island, and Taupo tournaments. With significant involvement from players, parents, and coaches, we provided opportunities for 12 teams to compete during the October school holidays.

Taupo Invitational Tournaments Participation:

- U13 CDL

South Island Tournaments Participation:

- U10 Mix
- U10 Girls
- U16 Girls

Regional Tournaments Participation:

- U9 Mix – 2 teams
- U10 Mix – 2 teams
- U11 Mix – 2 teams
- U12 Mix – 1 team
- U14 Boys – 1 team

A highlight of the regional tournaments was our U11 and U14 teams both reaching the finals in their respective tournaments.

Hosting End-of-Season Tournaments & Tariq Omar Memorial Cup

For the fourth consecutive year, our club had the honour of hosting the U12 and U13 Regional Tournaments. I had the privilege of serving as Tournament Director alongside Andrew Sawyer. Thanks to the many volunteers and referees who made these six days of football possible. We received great feedback and look forward to hosting again in 2025.

In addition, we successfully held our 6th annual 5-a-side Memorial Cup in recognition and celebration of Tariq Omar and his contributions to our club. A big thank you to Will Morgan and Andrew Sawyer and everyone who helped organise and run the event, making it a memorable occasion for all involved.

Now we look forward to continuing the good work the clubs have done in the past few years and look forward to another eventful year in 2025 in the right direction.

Dear FC Twenty 11 Community, as I transition away from my role and embrace a new challenge, I would like to take this opportunity to express my heartfelt gratitude to all those who have supported me over the last four years at FC Twenty 11 - and throughout my nearly ten-year journey with the club. I am deeply thankful for the collaboration and encouragement I received from club presidents, board members, fellow representatives, past and present parents and players, funding partners, sponsors, suppliers, and every individual involved in our vibrant community. Your unwavering support has not only enriched my experience but has also fostered an environment where passion for football thrives. While I amin the process of stepping away from the DoF role, I am leaving behind lifelong friendships and a dedicated group of individuals who are committed to nurturing the growth of our beloved football club. The future is bright for FC Twenty 11, thanks to your collective efforts. Thank you once again for everything. Please know that you can always count on me—my commitment to football and the club will remain steadfast.

Forever yours in football, Cvetan Ivanov
Director of Football, FC Twenty 11 (2020 – 2024)
Football Development Officer, FC Twenty 11 (2011-2014)
Football Development Officer, Avon United (2009-2010)


RILEY
8
FC TWENTY1


JIMMY
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mitre

SOCIAL SENIORS & MASTERS SUBCOMMITTEE – 2024 SEASON

Prepared by Cameron Bradley & Saurab Gautam

Social Seniors & Masters Subcommittee (SSAMS) Overview

In 2024 we had 191 registered SSAM players (up from 176 last year) across 12 teams (up from 11 last year). There were 85 new SSAM players registered in 2024 who didn't register in 2023 (up from 59 last year). This was the first year of the SSAMS. Currently the SSAMS is structured based on membership of our teams. While it is essential this continues, over half of our teams have got involved in some manner.

Projects

The SSAMS organised a number of initiatives in 2024:

- Coordinating gear and apparel
- Quiz night fundraiser
- Indoor football venue (with CWCL)
- Capturing photos of most SSAM teams (with competitive teams)
- Prizegiving (with competitive teams)
- Facebook group
- Communications and social media

Prizegiving

This event was probably the biggest initiative of the year. It could not have been delivered without the significant help of Jo Laird (General Manager) and Vicky Unwin (Club Administrator), or without partnering with the mens and womens competitive space. Thanks to the club's support with these items. It was nice to bring this club event back after a several year hiatus.

There were five teams in attendance, plus some sponsors, guests, and club representatives. It would have been great to have had more of our social teams in attendance, but we hope that the event will, along with other initiatives, help our teams connect more and develop club culture back to a place where teams would like to attend.

We would like to again congratulate the club award winners:

- Team of the year: CWCL
- Personality of the year: Keith Grosvenor
- Volunteer of the year: Simon Darby
- Tony VD Looy trophy (for a senior player/member who has contributed significantly to the club): Phil Green

Casual Football

This year there have also been two significant organisers of more casual football opportunities utilising our facilities - JJ Beardsley and Keith Heather. The best way to grow without teams moving from other clubs is through avenues like these.

Budget

Having pre-approved access to funds was extremely beneficial in enabling these initiatives in a timely and efficient manner. We believe we have used this budget responsibly, but transparency in this budget spend and availability would be appreciated. We hope that this year has demonstrated that this concept is a good steppingstone to improving the culture in our senior space.

Next Season

The SSAMS will continue meeting over the summer and work towards a 2025 plan of events. This will enable a strong start to the season for new and existing players and early calendaring of key events like quiz night(s) and prizegiving.

There is already strong interest from at least one additional team to join FC Twenty11 next year, and it is hoped there will be room for another team or two to be formed from new players on top of this.

The SSAMS thanks the board for the opportunity to work this way in 2024 and from our perspective it is a significant success that we can continue to build on. We look forward to continuing to work in partnership with the board and the club for further success in 2025 and out years.

Wishing you a restful summer,

Cameron Bradley and Saurab Gautam

Social Seniors and Masters Subcommittee co-chairs


FC
TWENTY 11


J FORMAN
VISUALS


Daniel Oxman
100
GAMES

FINANCIAL REPORT

BASIC INFORMATION

Full name of organisation	FC TWENTY 11 Incorporated
For the year ended	30 September 2024

PERFORMANCE REPORT

Non-Financial Information:

Financial Information:

FC TWENTY 11

Entity Information
"Who are we?", "Why do we exist?"
For the year ended 30 September 2024

Legal Name of Entity:	FC TWENTY 11 Incorporated
Other Name of Entity:	FC TWENTY 11
Type of Entity and Legal Basis:	Incorporated Society & Registered Charity
Registration Number:	2542996

ENTITY'S VISION, MISSION AND VALUES:

VISION: FC Twenty11 is a volunteer club run by dedicated football fans and community advocates to provide opportunities for players, coaches and club members to succeed in gaining football knowledge and skill, inspiring them to participate in and enjoy the world game.

MISSION: Promote football and provide the opportunity for everyone in the community to be involved in and enjoy the world game. By focusing on enjoyment and skills development, club members will become football fans and pass on their passion for the game to others.

PURPOSE: Build a member base of football fans; Build Character (to repeatedly get better takes character, not talent); Build a club environment and create a sense of belonging; Build more than a football club (positively contribute to the community).

VALUES: Respect the game and all involved, Future Focused, Community Inclusiveness, Commitment.

ENTITY STRUCTURE:

The club has a governance board consisting of a Chairman, Secretary, a Treasurer, along with two other board members. The board is responsible for setting the annual membership fees, the contracting of personnel to run club activities, the setting of strategic goals and monitoring the implementation of these goals, all compliance reporting requirements associated with being a registered charitable organisation, and the overseeing of the functions required to achieve the club's mission statement. The rules and regulations of the club is set in the Clubs Constitution which regulates what controls the Board has and the rules regarding club membership. The club operates its footballing activities within the Mainland Football Region, one of the districts within New Zealand Football.

MAIN SOURCES OF THE ENTITY'S CASH AND RESOURCES:

The main source of club funds is from membership subscription fees. The club also derives revenue from club activities which includes running football programmes, selling club merchandise and the proceeds from after match bar sales. The club runs ad-hoc fundraising activities for either specific causes or for general club funds. The club is also reliant on Gaming Trust funds and community based grants to help contribute towards the on going operating costs of the club, equipment purchases in addition to specific projects such as tournament costs for individual teams.

MAIN METHODS USED BY THE ENTITY TO RAISE FUNDS:

Fundraising activities of the club are generally aligned to a specific project to improve the club's facilities or equipment, or for tournament costs regarding individual teams that travel out of town. The fundraising is primarily targeted at family, friends and acquaintances of club members.

ENTITY'S RELIANCE ON VOLUNTEERS AND DONATED GOODS OR SERVICES:

The club is heavily reliant on club volunteers to perform a number of tasks related to fielding our football teams. All of our junior teams are coached and managed by parent helpers or other club volunteers. Each junior team has a free subscription fee for a player whose parent assists with coaching or managing. The club also relies on volunteer helpers for tasks such as the annual registration process, the issuing and collecting of playing gear, and the maintenance of club facilities and playing areas.

CONTACT DETAILS

Physical Address:	Riccarton Domain, 92 Yaldhurst Road, Upper Riccarton.
Postal Address:	P.O Box 79293, Avonhead, Christchurch 8446
Phone:	0204 FC 2011 (32 2011)
Email:	admin@fctwenty11.co.nz
Website:	www.fctwenty11.co.nz
Facebook:	FCTwenty11

FC TWENTY 11

Statement of Service Performance
"What did we do?", When did we do it?"
For the year ended 30 September 2024

DESCRIPTION OF THE ENTITY'S OUTCOMES:
The aim of the club is to provide year-round football opportunities to its members. This includes providing coaching and game day activities for our first kicks & fun football players under NZ Footballs Whole of Football plan; entering junior, youth and senior male & female teams into Mainland Footballs weekend competitions and providing additional skills training programmes, summer football and holiday program opportunities for our junior & youth players.

DESCRIPTION AND QUANTIFICATION (TO THE EXTENT PRACTICABLE) OF THE ENTITY'S OUTPUTS:	Actual This Year	Actual Last Year
Senior and Masters Football Teams	15	13
Youth Football Teams	8	8
Junior Football Teams	18	20
First Kicks, Fun Football players	118	72

FC TWENTY 11
Statement of Financial Performance
"How was it funded?" and "What did it cost?"
For the year ended 30 September 2024

	Note	Actual This Year $	Actual Last Year $
REVENUE			
Donations, fundraising and other similar revenue	1	35,338	18,900
Fees, subscriptions and other revenue from members	1	98,161	104,595
Revenue from providing goods or services	1	153,235	93,045
Interest, dividends and other investment revenue	1	5,406	3,233
Other revenue	1	6,451	6,547
Grants Funding Received	1	207,663	161,637
Total Revenue		506,254	387,957
EXPENSE			
Volunteer and employee related costs	2	227,485	172.259
Costs related to providing goods or services	2	36,752	20,486
Other expenses	2	110,618	82,026
Affiliation Fees		54,578	49,330
Depreciation		47,867	43,236
Total Expenses		477,300	367,336
SURPLUS/(DEFICIT) FOR THE YEAR		28,954	20,620

FC TWENTY 11
Statement of Financial Position
"What the entity owns?" and "What the entity owes?"
For the year ended 30 September 2024

	Note	Actual This Year $	Actual Last Year $
ASSETS			
Current Assets			
Bank accounts and cash	3	122,612	182,565
Debtors and prepayments	3	21,618	9,380
Inventory	3	13,612	6,343
Total Current Assets		157,842	198,288
Non-Current Assets			
Property, plant and equipment	4	248,928	194,290
Total Non-Current Assets		248,928	194,290
Total Assets		406,770	392,578
LIABILITIES			
Current Liabilities			
Creditors and accrued expenses	3	24,457	25,706
Unused donations and grants with conditions	3	2,343	15,856
Total Current Liabilities		26,800	41,562
Total Liabilities		26,800	41,562
TOTAL ASSETS LESS TOTAL LIABILITIES (NET ASSETS)		379,970	351,056
ACCUMULATED FUNDS			
Capital contributed by owners or members		118,003	118,003
Accumulated surpluses or (deficits)		233,013	212,393
Total Accumulated Funds		379,970	351,016

FC TWENTY 11
Statement of Cash Flows
"How the entity has received and used cash"
For the year ended 30 September 2024

	Actual This Year $	Actual Last Year $
CASH FLOWS FROM OPERATING ACTIVITIES		
Cash was received from:		
Donations, fundraising and other similar receipts	38,113	19,591
Fees, subscriptions and other receipts from members	113,972	119,157
Receipts from providing goods or services	177,099	106,269
Grants funding, Sponsorship & Fundraising activities	206,627	163,480
Interest, dividends and other investment receipts	5,406	3,233
Cash was applied to:		
Payments to suppliers and employees	(513,783)	(388,343)
Net Cash Flows from Operating Activities	27,434	23,387
CASH FLOWS FROM INVESTING AND FINANCING ACTIVITIES		
Cash was applied to:		
Payments to acquire property, plant and equipment	(87,387)	(16,804)
Net Cash Flows from Investing and Financing Activities	(87,387)	(16,804)
Net Increase / (Decrease) in Cash	(59,953)	6,583
Opening Cash	182,565	175,982
Closing Cash	122,612	182,565
This is represented by:		
Bank Accounts and Cash	122,612	182,565

FC TWENTY 11
Statement of Accounting Policies
"How did we do our accounting?"
For the year ended 30 September 2024

BASIS OF PREPARATION

FC TWENTY 11 has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses of equal to or less than $2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

FC TWENTY 11 acknowledges the External Reporting Board (XRB) in providing the template for the new form annual accounts presented by the club.

GOODS AND SERVICES TAX (GST)

All amounts are recorded exclusive of GST, except for Debtors and Creditors which are stated inclusive of GST.

INCOME TAX

FC TWENTY 11 is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

BANK ACCOUNTS AND CASH

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

CHANGES IN ACCOUNTING POLICIES

There have been no changes in accounting policies for the financial year ending 30 September 2024. All policies have been applied on a basis consistent with those used in previous years.

FC TWENTY 11
Notes to the Performance Report
For the year ended 30 September 2024

Note 1: Analysis of Revenue		This Year	Last Year
REVENUE ITEM	**ANALYSIS**	$	$
Fundraising revenue	Fundraising proceeds	35,338	18,900
	Total	35,338	18,900
Fees, subscriptions and other revenue from members	Subscription Fees	98,161	104,595
	Total	98,161	104,595
Revenue from providing goods or services	Football Programmes	89,536	57,168
	Merchandise Sales	24,327	23,025
	Tournaments	39,372	12,852
	Total	153,235	93,045
Interest, dividends and other investment revenue	Interest Income	5,406	3,233
	Total	5,406	3,233
Other revenue	Fines Reimbursed	1,250	210
	Other Income	5,201	6,337
	Total	6,451	6,547
Grants Funding Received	Grants Funding Spent	207,663	161,637
	Total	207,663	161,637

Grants are recognised in the Statement of Financial Performance in the period in which the associated cost related to the grant has been incurred and the full conditions attached to the Grant have been satisfied. Of the Grants funding released to the Statement of Financial Performance (September 2024: $207,663; September 2023: $161,637), an amount was applied to the purchase of capital equipment (September 2024: $102,505; September 2023: $37,932. This grants funding has been recorded as income in the Statement of Financial Performance but does not have a corresponding expense recorded in the same Statement of Financial Performance.

FC TWENTY 11
Notes to the Performance Report
For the year ended 30 September 2024

Note 2: Analysis of Expenses		This Year	Last Year
EXPENSE ITEM	**ANALYSIS**	$	$
Volunteer and employee related costs	Administrative Services	4,588	9,455
	Coaching Fees	41,739	30,211
	Employee costs	181,158	132,593
	Total	227,485	172,259
Costs related to providing goods or services	Merchandise Cost of Sales	34,970	19,066
	Photography Costs	1,602	1,420
	Total	36,572	20,486
Other expenses	Grounds, Facilities, Equipment	19,709	24,757
	Insurance	12,732	9,562
	Travel expenses	2,060	2,364
	Physio Services	6,747	3,398
	Fines, Referee fees, Tournament fees, Coaching courses	24,573	14,713
	Power & Energy	7,078	6,896
	Legal expenses and Riccarton Domain clubrooms	13,325	5,714
	Prize giving and functions	4,346	3,448
	Administrative Services	16,042	9,191
	Other club expenses	4,006	1,983
	Total	110,618	82,026

FC TWENTY 11
Notes to the Performance Report
For the year ended 30 September 2024

Note 3: Analysis of Assets and Liabilities		This Year	Last Year
ASSET ITEM	**ANALYSIS**	$	$
Bank accounts and cash	Cash Float	200	200
	Westpac Cheque Account	16,745	51,282
	Westpac Savings Account 017	5	5
	Mutual Credit Finance Limited	105,662	131,078
	Total	122,612	182,565
Debtors and prepay-ments	Outstanding Member Fees	6,627	9,380
	Prepayments	14,991	-
	Total	21,618	9,380
Inventory	Merchandise Apparel Stock	13,612	6,343
	Total	13,612	6,343
LIABILITY ITEM	**ANALYSIS**		$
Creditors and accrued expenses	Outstanding Expenses	24,339	22,665
	PAYE Payable	3,105	1,755
	GST Payable	(2,987)	1,286
	Total	24,457	25,706
Unused grants with conditions	Unspent Funding Grants	2,343	15,856
	Total	2,343	15,856

FC TWENTY 11
Notes to the Performance Report
For the year ended 30 September 2024

Note 4: Property, Plant and Equipment					
This Year					
ASSET CLASS	**OPENING CARRYING AMOUNT**	**PURCHASES**	**SALES/ DISPOSALS**	**CURRENT YEAR DE-PRECIATION AND IMPAIRMENT**	**CLOSING CARRYING AMOUNT**
Buildings, Improvements & Floodlights	95,279	-	-	4,991	90,288
Motor Vehicles	-	9,565	-	996	8,569
Office Equipment	2,043	-	-	1,147	896
Grounds Equipment	73,845	92,940	-	24,187	142,598
Training Equipment	23,123	-	-	16,547	6,576
Total	194,290	102,505	-	47,868	248,928

Last Year					
ASSET CLASS	**OPENING CARRYING AMOUNT**	**PURCHASES**	**SALES/ DISPOSALS**	**CURRENT YEAR DE-PRECIATION AND IMPAIRMENT**	**CLOSING CARRYING AMOUNT**
Buildings, Improvements & Floodlights	102,004	-	-	6,725	95,279
Motor Vehicles	-	-	-	-	-
Office Equipment	3,190	-	-	1,147	2,043
Grounds Equipment	67,395	25,676	-	19,226	73,845
Training Equipment	28,505	12,256	-	17,638	23,123
Total	201,094	37,932	-	44,736	194,290

FC TWENTY 11
Notes to the Performance Report
For the year ended 30 September 2024

Note 5: Accumulated Funds			
This Year			
DESCRIPTION	**CAPITAL CONTRIBUTED BY OWNERS OR MEMBERS**	**ACCUMULATED SURPLUSES OR DEFICITS**	**TOTAL**
Opening Balance	118,003	233,013	351,016
Surplus/(Deficit)		28,955	28,955
Closing Balance	118,003	261,968	379,971

Last Year			
DESCRIPTION	**CAPITAL CONTRIBUTED BY OWNERS OR MEMBERS**	**ACCUMULATED SURPLUSES OR DEFICITS**	**TOTAL**
Opening Balance	118,003	212,393	330,396
Surplus/(Deficit)		20,620	20,620
Closing Balance	118,003	233,013	351,016

Note 6: Commitments and Contingencies

COMMITMENTS
There are no commitments as at balance date (Last Year - nil)

CONTINGENT LIABILITIES AND GUARANTEES
There are no contingent liabilities or guarantees as at balance date (Last Year - nil)

Note 7: Other

SIGNIFICANT GRANTS AND DONATIONS WITH CONDITIONS WHICH HAVE NOT BEEN RECORDED AS A LIABILITY
There was $2,343 of unspent grants funding at year end (September 2023, $15,856), all of which is shown on the balance sheet as a liability.

Note 8: Related Party Transactions

RELATED PARTY TRANSACTIONS

During the year, the club periodically acquires goods and services from other club members. This is done wherever possible to support club members as well as recognising those members who support the club either via direct sponsorship or providing their time voluntarily. Any goods or services that involves payment is either at normal commercial rates, or at rates below normal commercial rates at the generosity of the club member.

Note 9: Events After the Balance Date

EVENTS AFTER THE BALANCE DATE:

There were no events that have occurred after the balance date that would have a material impact on the Performance Report. (Last Year Nil)

Financial Accounts Review – Auditors Letter

FINANCIAL ACCOUNTS REVIEW

To the readers of the Financial Statements of the FC Twenty 11 (Inc.) Football Club

As per the resolution passed at the 2013, Annual General Meeting I have reviewed the Financial Statements for the year ended 30th September 2024. These statements provide information about the past financial performance of the Football Club and its financial position as at 30th September 2024.
This information is stated in accordance with the accounting policies set out in the Statement of Accounting Policies.

Football Club's Board and Treasurer's Responsibilities regarding the Financial Statements.

The Football Club's Treasurer is responsible for the preparation of the Financial Statements, which fairly reflect the results of the operations and financial position of the Football Club as at 30th September 2024. The Treasurer also reports to the Board on a regular basis, usually monthly, the ongoing financial position of the company.

Reviewer's Responsibilities

It is my responsibility to review, and report to you, an independent view on the Financial Statements presented by the Football Club's Treasurer.

Basis of Review

This review includes examining, on a test basis, evidence relevant to the amounts and disclosures in the Financial Statements. It also included assessing:

- Any estimates and judgements made by the Football Club's Treasurer and board in the preparation of the Financial Statements, and
- Whether the accounting policies are appropriate to the Football club's circumstances, consistently applied and adequately disclosed.

My review was conducted in accordance with generally accepted auditing standards in New Zealand. My review was planned and performed to obtain all the information and explanations I considered necessary. Sufficient evidence was obtained to give reasonable assurance that the Financial Statements are free from material misstatements, whether caused by fraud or error. My review also evaluated the overall adequacy of the presentation of information in the Financial Statements.

Apart from reviewing the Financial Statements, I have no other relationship with or interest in the FC Twenty 11 Football Club (Inc.).

Review Outcomes

The organisation continues to maintain a high standard of record keeping and control negating the chances of material error or fraud. The introduction of digital systems in recent years, especially around subscription maintenance, has been maintained during the year. The prior introduction and widescale use of bank transfers and credit card payments continues to significantly reduce the potential of fraudulent transactions.

The ongoing use of the cloud-based Xero accounting system provides greater transparency and recording of the accounting transactions undertaken. These improvements should provide a greater financial reporting and decision-making ability to the Board.

I have noted that during the year the board approved delegated authorities policy, giving the guidelines for expenditure approval, appears to have adhered to.

I have also noted that the required Board approvals and checks were sought and maintained throughout the large Capital Expenditure process.

Based on the information extracted from the relevant cloud-based systems and explanations given to me by the Chairperson and Treasurer, it would appear that the Financial Statements fairly reflect the results of operations for the year ended 30th September 2024 and the financial position of the Club as at 30th September 2024.

My review was completed on 1st December 2024 and my viewpoint is expressed as at that date.

G M Meachen A.C.M.A.(UK)